

# City of Kenora - Department Budget Request

## 222 - Police Services Board

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
Part Time Earnings	2226040	12,660	10,068	6,380	10,636	9,620	9,933	11,400	1,360
Benefits	2226105	55	130	55	33	55	18	100	0
Employment Insurance	2226110	0	69	0	21	0	8	50	0
Employer Health Tax	2226115	0	31	0	29	0	13	30	0
Legal	2227300	1,000	2,458	1,000	0	500	0	500	0
Miscellaneous	2227500	1,100	173	1,100	1,294	1,100	1,021	300	66
Subscript/Memberships	2227800	1,300	1,240	1,300	1,260	1,300	1,286	1,300	1,215
Travel & Conference	2227900	7,500	5,064	7,500	6,400	7,500	4,919	7,500	0
Citizens on Patrol M&S	2229963	800	0	800	0	0	0	0	0
Amortization	2229970	0	2,696	0	5,392	0	0	0	0
Canada Pension Plan	6105	0	0	0	0	0	0	202	0
Employment Insurance	6110	0	0	0	0	0	0	38	0
EHT	6115	0	0	0	0	0	0	40	0
W.S.I.B	6135	0	0	0	0	0	0	46	0
		<b>24,415</b>	<b>21,930</b>	<b>18,135</b>	<b>25,065</b>	<b>20,075</b>	<b>17,198</b>	<b>21,506</b>	<b>2,641</b>
<b>Net Total</b>		<b>(24,415)</b>	<b>(21,930)</b>	<b>(18,135)</b>	<b>(25,065)</b>	<b>(20,075)</b>	<b>(17,198)</b>	<b>(21,506)</b>	<b>(2,641)</b>